

(様式1)

## 須賀川市 復興交付金事業計画 令和元年度進捗状況報告 総括表

令和2年3月末時点

(単位:千円)

| 須賀川市<br>交付分 | 年度         | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|-------------|------------|-------------|-----------------|
|             | H23        | 24,750      | 23,310          |
|             | H24        | 362,396     | 231,354         |
|             | H25        | 2,035,281   | 1,251,053       |
|             | H26        | 4,539,730   | 4,149,427       |
|             | H27        | 3,634,770   | 1,950,791       |
|             | H28        | 86,557      | 1,707,972       |
|             | H29        | 931,345     | 1,402,040       |
|             | H30        | 0           | 240,214         |
|             | H31        | 0           | 139,131         |
| H32         | 0          | 0           |                 |
| 合計          | 11,614,829 | 11,095,292  |                 |

(単位:千円)

| <参考> | 復興交付金基金の状況      |            |            |            |              |
|------|-----------------|------------|------------|------------|--------------|
|      | 基金残高<br>A+B-C-D | 交付額累計<br>A | 利息額累計<br>B | 取崩額累計<br>C | 国庫返還額累計<br>D |
|      | 174,733         | 11,614,829 | 2,887      | 11,055,993 | 386,990      |

(単位:千円)

| <参考><br>都道府県交付分<br>(うち、当該市町村分) | 年度  | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|--------------------------------|-----|-------------|-----------------|
|                                | H23 | 0           | 0               |
|                                | H24 | 0           | 0               |
|                                | H25 | 0           | 0               |
|                                | H26 | 0           | 0               |
|                                | H27 | 0           | 0               |
|                                | H28 | 0           | 0               |
|                                | H29 | 0           | 0               |
|                                | H30 | 0           | 0               |
|                                | H31 | 0           | 0               |
| H32                            | 0   | 0           |                 |
| 合計                             | 0   | 0           |                 |

## &lt;交付実績&gt;

(単位:千円)

| 区分      | 交付実績<br>A+B-C-D | 交付済額<br>(令和元年度事業分まで)<br>A | 事業間流用増減額<br>(令和元年度事業分まで)<br>B | 単年度型事業<br>執行残額<br>C | 基金型事業<br>国庫返還済額<br>D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分  | 11,227,839      | 11,614,829                | 0                             | 0                   | 386,990              |
| 都道府県交付分 | 0               | 0                         | 0                             | 0                   | 0                    |
| 合計      | 11,227,839      | 11,614,829                | 0                             | 0                   | 386,990              |

※令和元年度末までに執行が可能な実績として、令和元年度事業分までの交付額・事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

| No. | 事業番号    |   |         |       |   |   | 事業名                          | 地区名<br>施設名        | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 |    | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |   |         |
|-----|---------|---|---------|-------|---|---|------------------------------|-------------------|----------|----------------|---------------|---------------|-----------|----|----|-------------|--------------------|-----------------|-----------------|---------|---|---------|
|     | 1       | 2 | 3       | 4     | 5 | 6 |                              |                   |          |                |               |               | 24        | 26 |    |             |                    |                 |                 |         |   |         |
| 5   | C       | - | 1       | -     | 1 | - | 農山漁村地域復興基盤総合整備事業(復興基盤総合整備事業) | 須賀川市長沼地区          | 市        | 須賀川市           | 直接            | 完了            | 59,249    | 24 | ~  | 24          | H23                |                 |                 | 0       | 24年11月、実施設計発注。25年3月、解体工事発注。25年3月復旧工事発注、H26年1月外構復旧工事発注(3月完了) |         |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H24                | 44,436          |                 | 37,368  |   | 7,068   |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H25                |                 |                 | 5,626   |   | ▲ 5,626 |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H26                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H27                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H28                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H29                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H30                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H31                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H32                |                 |                 |         |   | 0       |
| 累計  | 44,436  | 0 | 42,994  | 1,442 |   |   |                              |                   |          |                |               |               |           |    |    |             |                    |                 |                 |         |   |         |
| 11  | C       | - | 2       | -     | 1 | - | 農山漁村活性化プロジェクト支援(復興対策)事業      | 須賀川市長沼地区(やまゆり荘)   | 市        | 須賀川市           | 直接            | 完了            | 294,100   | 24 | ~  | 26          | H23                |                 |                 | 0       | 25年2月、測量、地質調査発注。25年2月、設計業務発注。26年2月復旧工事等発注(27年3月完了)          |         |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H24                | 9,000           |                 | 8,865   |   | 135     |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H25                | 211,575         |                 | 207,020 |   | 4,555   |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H26                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H27                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H28                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H29                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H30                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H31                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H32                |                 |                 |         |   | 0       |
| 累計  | 220,575 | 0 | 215,885 | 4,690 |   |   |                              |                   |          |                |               |               |           |    |    |             |                    |                 |                 |         |   |         |
| 12  | C       | - | 2       | -     | 2 | - | 農山漁村活性化プロジェクト支援(復興対策)事業      | 須賀川市長沼地区(ふるさと体験館) | 市        | 須賀川市           | 直接            | 完了            | 93,000    | 24 | ~  | 26          | H23                |                 |                 | 0       | 25年2月、測量、地質調査発注。25年2月、設計業務発注、12月復旧工事発注(27年2月完了)             |         |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H24                | 8,250           |                 | 6,568   |   | 1,682   |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H25                | 61,500          |                 | 57,822  |   | 3,678   |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H26                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H27                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H28                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H29                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H30                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H31                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H32                |                 |                 |         |   | 0       |
| 累計  | 69,750  | 0 | 64,390  | 5,360 |   |   |                              |                   |          |                |               |               |           |    |    |             |                    |                 |                 |         |   |         |
| 13  | C       | - | 2       | -     | 3 | - | 農山漁村活性化プロジェクト支援(復興対策)事業      | 須賀川市長沼地区(コテージ外)   | 市        | 須賀川市           | 直接            | 完了            | 112,000   | 24 | ~  | 26          | H23                |                 |                 | 0       | 25年2月、測量、地質調査発注。25年2月、設計業務発注。26年2月、復旧工事等発注(27年2月完了)         |         |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H24                | 9,000           |                 | 6,664   |   | 2,336   |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H25                | 75,000          |                 | 71,258  |   | 3,742   |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H26                |                 |                 | 0       |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H27                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H28                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H29                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H30                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H31                |                 |                 |         |   | 0       |
|     |         |   |         |       |   |   |                              |                   |          |                |               |               |           |    |    |             | H32                |                 |                 |         |   | 0       |
| 累計  | 84,000  | 0 | 77,922  | 6,078 |   |   |                              |                   |          |                |               |               |           |    |    |             |                    |                 |                 |         |   |         |

| No. | 事業番号 |   |   |   |   |   | 事業名                         | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |   |
|-----|------|---|---|---|---|---|-----------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|----------|---|
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |
| 16  | C    | - | 9 | - | 1 | - | 木質バイオマス施設等緊急整備事業(北町集会所整備事業) | 須賀川市長沼地区   | 市        | 須賀川市           | 直接            | 完了            | 51,000    | 25             | ~  | 26          | H23                |                 |                 | 0        | 26年9月、実施設計委託発注、12月、集会施設建築工事発注(27年9月完了)                          |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H25                | 6,750           | 4,457           | 2,293    |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H26                | 31,500          | 29,870          | 1,630    |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | 累計                 | 38,250          | 0               | 34,327   |   |
| 15  | ◆    | C | - | 2 | - | 1 | 藤沼湖下流域整備関連事業                | 須賀川市長沼地区   | 市        | 須賀川市           | 直接            | 完了            | 390,000   | 25             | ~  | 29          | H23                |                 |                 | 0        | 25年7月実施設計委託発注(26年3月完了)、用地取得、物件移転補償等契約、27年1月、公園粗造成工事発注(27年12月未完) |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H25                | 160,000         | 86,329          | 73,671   |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H26                | 33,600          | 49,353          | ▲ 15,753 |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H27                | 118,400         | 95,354          | 23,046   |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H28                |                 | 78,570          | ▲ 78,570 |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H29                |                 | 2,359           | ▲ 2,359  |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0        |   |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |    |             | 累計                 | 312,000         | 0               | 311,965  |   |

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 70,686      | 0                  | 59,465          | 11,221          |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 514,825     | 0                  | 432,512         | 82,313          |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 65,100      | 0                  | 79,223          | ▲ 14,123        |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 118,400     | 0                  | 95,354          | 23,046          |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 78,570          | ▲ 78,570        |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 2,359           | ▲ 2,359         |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H31 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 999,349   | 市町村交付分 計       |     | 769,011     | 0                  | 747,483         | 21,528          |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H31 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 0         | 都道府県交付分 計      |     | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 70,686      | 0                  | 59,465          | 11,221          |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 514,825     | 0                  | 432,512         | 82,313          |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 65,100      | 0                  | 79,223          | ▲ 14,123        |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 118,400     | 0                  | 95,354          | 23,046          |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 78,570          | ▲ 78,570        |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 2,359           | ▲ 2,359         |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H31 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 999,349   | 合計             |     | 769,011     | 0                  | 747,483         | 21,528          |         |

(様式2D)

須賀川市

復興交付金事業計画 令和元年度進捗状況報告 総括表

省庁名 国土交通省

令和2年3月末時点

(千円)

| No. | 事業番号      |           |           |             |   |   | 事業名                         | 地区名<br>施設名        | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |  |   |
|-----|-----------|-----------|-----------|-------------|---|---|-----------------------------|-------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|--|---|
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| 1   | D         | -         | 20        | -           | 1 | - | 須賀川市復興<br>まちづくり事業<br>計画策定事業 | 須賀川市<br>域         | 市        | 須賀<br>川市       | 直接            | 完了            | 39,900    | 23             | ~  | 25          | H23                | 24,750          | 23,310          | 1,440   | まちづくり事業計画策定業務委託(24年3月~25年3月完了)<br>土地利用検討事業(25年4月発注12月完了) |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H25                | 7,200           | 6,615           | 585     |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H26                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H28                |                 | ▲ 2,025         | ▲ 2,025 |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | 累計                 | 31,950          | ▲ 2,025         | 29,925  |  | 0 |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | 2                  | D               | -               | 16      |  | - |
| H24 | 117,390   | 37,650    | 79,740    |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H25 | 201,460   | 128,177   | 73,283    |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H26 | 1,203,222 | 1,472,630 | ▲ 269,408 |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H27 | 1,580,233 | 116,611   | 1,463,622 |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H28 |           | 53,461    | 1,367,220 | ▲ 1,313,759 |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H29 |           | 29,600    | 8,790     | 20,810      |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H30 |           | 140,719   | 137,833   | 2,886       |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H31 |           |           | 18,512    | ▲ 18,512    |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H32 |           |           | 0         |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| 累計  | 3,102,305 | 223,780   | 3,287,423 | 38,662      |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| 3   | ◆         | D         | -         | 16          | - | 1 | 大黒池埋立調<br>査設計委託事<br>業       | 須賀川市<br>八幡山地<br>区 | 市        | 須賀<br>川市       | 直接            | 完了            | 16,800    | 24             | ~  | 24          |                    |                 |                 |         | H23  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H24                | 16,000          | 13,440          | 2,560   |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H25                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H26                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H28                |                 | ▲ 2,560         | ▲ 2,560 |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       |  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | 累計                 | 16,000          | ▲ 2,560         | 13,440  | 0  |   |
|     |           |           |           |             |   |   |                             |                   |          |                |               |               |           |                |    |             | 4                  | ◆               | D               | -       | 16   | - |
| H24 | 38,640    | 16,852    | 21,788    |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H25 |           |           | 0         |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H26 |           |           | 0         |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H27 |           |           | 0         |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H28 |           | ▲ 21,788  | ▲ 21,788  |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H29 |           |           | 0         |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H30 |           |           | 0         |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H31 |           |           | 0         |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| H32 |           |           | 0         |             |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |
| 累計  | 38,640    | ▲ 21,788  | 16,852    | 0           |   |   |                             |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |  |   |

| No. | 事業番号    |          |         |          |   |   | 事業名 | 地区名<br>施設名 | 交付<br>団体           | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |           | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|-----|---------|----------|---------|----------|---|---|-----|------------|--------------------|----------------|---------------|---------------|-----------|----------------|-----------|----|-------------|--------------------|-----------------|-----------------|-----------|---------|-------------------------------------|-----------|---|---|---|----------------|------------------|----------|------|------|----|---------|--------|----|----|-----|--------|--|--------|-------------------------------------|--|
|     | ～       | ～        |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| 6   | ★       | F        | -       | 2        | - | 1 | -   | 1          | 市街地復興効果促進事業        | 須賀川市域          | 市             | 須賀川市          | 直接        | 継続             | 1,263,849 | 24 | ～           | 32                 | H23             |                 |           | 0       | 市道1529号線整備事業、市道1202号線整備事業(30年末完了予定) |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H24             | 72,880          |           | 61,205  |                                     | 11,675    |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H25             | 241,979         |           | 35,681  |                                     | 206,298   |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H26             | 121,682         |           | 114,117 |                                     | 7,565     |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H27             | 1,047,556       |           | 122,572 |                                     | 924,984   |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H28             |                 |           | 35,131  |                                     | ▲ 35,131  |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H29             |                 | ▲ 115,130 | 315,625 |                                     | ▲ 430,755 |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H30             |                 | ▲ 260,509 | 6,381   |                                     | ▲ 266,890 |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H31             |                 | ▲ 97,378  | 1,589   |                                     | ▲ 98,967  |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H32             |                 |           |         |                                     | 0         |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | 累計              | 1,484,097       | ▲ 473,017 | 692,301 |                                     | 318,779   |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | 7               | ◆               | D         | -       |                                     | 16        | - | 1 | - | 3              | (仮称)市民交流センター整備事業 | 須賀川市中町地区 | 市    | 須賀川市 | 直接 | 完了      | 79,721 | 25 | ～  | 26  | H23    |  |        | 0                                   | 25年10月基本設計発注(26年8月末完了)                                   |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     | H24    |  |        |                                     |  |
| H25 | 64,800  |          | 63,777  | 1,023    |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H26 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H27 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H28 |         | ▲ 1,023  |         | ▲ 1,023  |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H29 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H30 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H31 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H32 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| 累計  | 64,800  | ▲ 1,023  | 63,777  | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| 8   |         | D        | -       | 14       | - | 1 | -   |            | 須賀川市造成宅地滑動崩落緊急対策事業 | 須賀川市岩淵地区       | 市             | 須賀川市          | 直接        | 完了             | 72,000    | 24 | ～           | 25                 |                 |                 |           |         | H23                                 |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  | 0      | 25年1月、測量設計発注。25年3月、復旧工事発注(～26年7月完了) |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         | H24                                 |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     | 46,800 |  | 42,534 |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H25             | 7,200           |           | 11,466  | ▲ 4,266                             |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H26             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H27             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H28             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H29             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H30             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H31             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H32             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | 累計              | 54,000          | 0         | 54,000  | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | 9               |                 | D         | -       | 4                                   | -         | 1 | - |   | 須賀川市災害公営住宅整備事業 | 須賀川市東町地区         | 市        | 須賀川市 | 直接   | 完了 | 633,322 | 24     | ～  | 27 | H23 |        |  | 0      |                                     | 25年10月設計委託等発注(26年3月末完了)、26年5月杭打工事発注、6月、建築主体工事発注(27年6月完了) |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    | H24 |        |  | 208    |                                     |  |
| H25 | 132,308 |          | 82,826  | 49,482   |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H26 | 437,297 |          | 448,145 | ▲ 10,848 |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H27 |         |          | 21,236  | ▲ 21,236 |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H28 |         | ▲ 15,449 |         | ▲ 15,449 |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H29 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H30 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H31 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| H32 |         |          |         | 0        |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| 累計  | 569,605 | ▲ 15,449 | 552,415 | 1,741    |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
| 10  |         | D        | -       | 4        | - | 2 | -   |            | 須賀川市災害公営住宅整備事業     | 須賀川市南町地区       | 市             | 須賀川市          | 直接        | 完了             | 213       | 24 | ～           | 27                 |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    | H23 |        |  | 0      | 25年2月不動産鑑定評価発注(25年5月完了)             |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    |                 |                 |           |         |                                     |           |   |   |   |                |                  |          |      |      |    |         |        |    |    | H24 |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H25             | 128,073         |           | 187     | 127,886                             |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H26             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H27             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H28             |                 | ▲ 127,886 |         | ▲ 127,886                           |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H29             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H30             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H31             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | H32             |                 |           |         | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |
|     |         |          |         |          |   |   |     |            |                    |                |               |               |           |                |           |    |             |                    | 累計              | 128,073         | ▲ 127,886 | 187     | 0                                   |           |   |   |   |                |                  |          |      |      |    |         |        |    |    |     |        |  |        |                                     |  |

| No. | 事業番号 |   |   |    |   |   | 事業名                    | 地区名<br>施設名                                | 交付<br>団体      | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |                                       |  |
|-----|------|---|---|----|---|---|------------------------|---|---------------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|---------------------------------------|--|
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    |                 |                 |           |                                       |  |
| 14  | D    | - | 2 | -  | 1 | - | 市道1504号<br>線外整備事業      | 須賀川市<br>八幡町地区                             | 市             | 須賀<br>川市       | 直接            | 継続            | 371,596   | 25             | ~  | 32          | H23                |                 |                 | 0         | 25年4月詳細設計発注(26年3月完了)、26年9月道路改良工事      |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H24                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H25                | 15,500          | 5,289           | 10,211    |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H26                | 31,000          | 30,322          | 678       |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H27                | 75,175          | 45,273          | 29,902    |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H28                |                 | 143,990         | 135,920   |                                       | 8,070                                  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H29                |                 |                 | 39,626    |                                       | ▲ 39,626                               |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H30                |                 | 11,161          | 9,118     |                                       | 2,043                                  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H31                |                 | 11,160          | 10,401    |                                       | 759                                    |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H32                |                 |                 |           |                                       | 0                                      |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | 累計                 | 121,675         | 166,311         | 275,949   |                                       | 12,037                                 |
| 17  | ◆    | D | - | 16 | - | 1 | -                      | 大黒池整備事<br>業(大黒池の<br>埋立及び防災<br>広場整備事<br>業) | 須賀川市<br>八幡山地区 | 市              | 須賀<br>川市      | 直接            | 完了        | 1,143,658      | 25 | ~           | 27                 | H23             |                 |           | 0                                     | 25年8月 実施設計委託発注(26年3月完了)埋立工事発注(27年9月完了) |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | H24             |                 |           | 0                                     |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | H25             | 424,000         | 335,051   | 88,949                                |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | H26             | 460,000         | 579,875   | ▲ 119,875                             |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | H27             | 36,000          |           | 36,000                                |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | H28             |                 | ▲ 5,073   | ▲ 5,073                               |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | H29             |                 |           | 0                                     |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | H30             |                 |           | 0                                     |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | H31             |                 |           | 0                                     |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | H32             |                 |           | 0                                     |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             |                    | 累計              | 920,000         | ▲ 5,073   | 914,926                               |  |
| 18  | D    | - | 4 | -  | 3 | - | 須賀川市災害<br>公営住宅整備<br>事業 | 須賀川市<br>馬町地区                              | 市             | 須賀<br>川市       | 直接            | 完了            | 212,924   | 25             | ~  | 27          | H23                |                 |                 | 0         | 測量調査業務委託(25年12月~26年3月完了)<br>用地購入      |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H24                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H25                | 69,693          | 37,943          | 31,750    |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H26                | 192,489         | 148,365         | 44,124    |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H27                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H28                |                 | ▲ 75,874        | ▲ 75,874  |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H29                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H30                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H31                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H32                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | 累計                 | 262,182         | ▲ 75,874        | 186,308   |                                       | 0                                      |
| 19  | D    | - | 4 | -  | 4 | - | 須賀川市災害<br>公営住宅整備<br>事業 | 須賀川市<br>弘法坦地区                             | 市             | 須賀<br>川市       | 直接            | 完了            | 1,320,788 | 25             | ~  | 27          | H23                |                 |                 | 0         | 測量設計業務委託(25年12月~26年3月)<br>用地購入、物件移転補償 |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H24                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H25                | 168,306         | 111,529         | 56,777    |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H26                | 1,012,792       | 569,198         | 443,594   |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H27                |                 | 470,505         | ▲ 470,505 |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H28                |                 | ▲ 25,409        | ▲ 25,409  |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H29                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H30                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H31                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | H32                |                 |                 | 0         |                                       |  |
|     |      |   |   |    |   |   |                        |   |               |                |               |               |           |                |    |             | 累計                 | 1,181,098       | ▲ 25,409        | 1,151,232 |                                       | 4,457                                  |

| No. | 事業番号 |   |    |   |   |   | 事業名                        | 地区名<br>施設名                        | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |  |
|-----|------|---|----|---|---|---|----------------------------|-----------------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|-----------|--|
|     | ～    | ～ |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |
| 20  | D    | - | 4  | - | 5 | - | 須賀川市災害<br>公営住宅整備<br>事業     | 須賀川市<br>山寺北地<br>区                 | 市        | 須賀<br>川市       | 直接            | 完了            | 664,022   | 25             | ～ | 27 | H23         |                    |                 |                 | 0         | 測量設計業務委託(26年7月)<br>建設工事発注(26年12月～28年3月完了)        |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H25         | 59,937             |                 | 0               | 59,937    |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H26         | 545,740            |                 | 293,342         | 252,398   |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H27         |                    |                 | 281,435         | ▲ 281,435 |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H28         |                    | ▲ 24,658        |                 | ▲ 24,658  |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | 累計          | 605,677            | ▲ 24,658        | 574,777         | 6,242     |  |
| 21  | ◆    | D | -  | 4 | - | 1 | 須賀川市災害<br>公営住宅駐車<br>場整備事業  | 須賀川市<br>東町、馬<br>坦、弘法<br>山寺各<br>地区 | 市        | 須賀<br>川市       | 直接            | 完了            | 25,000    | 26             | ～ | 27 | H23         |                    |                 |                 | 0         | 馬町災害公営住宅(11台分)→27年3月完了<br>東町災害公営住宅(21台分)→27年6月完了 |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H26         | 20,000             |                 |                 | 20,000    |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H27         |                    |                 | 12,440          | ▲ 12,440  |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | 累計          | 20,000             | 0               | 12,440          | 7,560     |  |
| 22  | D    | - | 16 | - | 2 | - | (仮称)市民交<br>流センター整<br>備事業   | 須賀川市<br>中町地区                      | 市        | 須賀<br>川市       | 直接            | 完了            | 3,066,568 | 26             | ～ | 30 | H23         |                    |                 |                 | 0         | 実施設計委託(27年12月完了)<br>あきない広場外解体工事(27年7月完了)         |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H26         | 450,408            |                 | 414,210         | 36,198    |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H27         | 749,369            |                 | 757,328         | ▲ 7,959   |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H28         |                    | 15,474          | 4,574           | 10,900    |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H29         | 931,345            |                 | 946,820         | ▲ 15,475  |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H30         |                    |                 | 1,352           | ▲ 1,352   |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | 累計          | 2,131,122          | 15,474          | 2,124,284       | 22,312    |  |
| 23  | D    | - | 5  | - | 1 | - | 須賀川市災害<br>公営住宅家賃<br>低廉化事業  | 須賀川市<br>域                         | 市        | 須賀<br>川市       | 直接            | 継続            | 485,508   | 27             | ～ | 32 | H23         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H26         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H27         | 25,349             |                 | 25,349          | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H28         | 80,426             | 81,876          | 80,426          | 81,876    |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H29         |                    | 78,119          | 81,876          | ▲ 3,757   |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H30         |                    | 100,494         | 78,119          | 22,375    |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H31         |                    | 58,553          | 100,494         | ▲ 41,941  |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | 累計          | 105,775            | 319,042         | 366,264         | 58,553    |  |
| 24  | D    | - | 6  | - | 1 | - | 須賀川市東日<br>本大震災特別<br>家賃低減事業 | 須賀川市<br>域                         | 市        | 須賀<br>川市       | 直接            | 継続            | 51,866    | 27             | ～ | 32 | H23         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H26         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H27         | 2,688              |                 | 2,688           | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H28         | 6,131              | 6,944           | 6,131           | 6,944     |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H29         |                    | 7,411           | 6,944           | 467       |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H30         |                    | 8,135           | 7,411           | 724       |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H31         |                    | 7,588           | 8,135           | ▲ 547     |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |  |
|     |      |   |    |   |   |   |                            |                                   |          |                |               |               |           |                |   |    | 累計          | 8,819              | 30,078          | 31,309          | 7,588     |  |



| No. | 事業番号        | 事業名                                       | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度         | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |  |  |  |  |     |           |   |         |         |  |
|-----|-------------|---|------------|----------|----------------|---------------|---------------|-----------|----------------|------------|-------------|--------------------|-----------------|-----------------|---------|--|--|--|--|-----|-----------|---|---------|---------|--|
| 25  | D - 5 - 2 - | 須賀川市災害<br>公営住宅家賃<br>低廉化事業<br>(補助率変更<br>分) | 須賀川市<br>域  | 市        | 須賀<br>川市       | 直接            | 継続            | 24,093    | 32 ~ 32        | H23        |             |                    |                 | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H24        |             |                    |                 | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H25        |             |                    |                 | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H26        |             |                    |                 | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H27        |             |                    |                 | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H28        |             |                    |                 | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H29        |             |                    |                 | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H30        |             |                    |                 | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H31        |             | 20,077             |                 | 20,077          |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H32        |             |                    |                 | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | 累計         | 0           | 20,077             | 0               | 20,077          |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                |            |             |                    |                 |                 |         |  |  |  |  | H23 | 24,750    | 0 | 23,310  | 1,440   |  |
|     |             |   |            |          |                |               |               |           |                |            |             |                    |                 |                 |         |  |  |  |  | H24 | 291,710   | 0 | 171,889 | 119,821 |  |
|     |             |   |            |          |                |               |               |           |                |            |             |                    |                 |                 |         |  |  |  |  | H25 | 1,520,456 | 0 | 818,541 | 701,915 |  |
|     |             |   |            |          |                |               |               |           |                | H26        | 4,474,630   | 0                  | 4,070,204       | 404,426         |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H27        | 3,516,370   | 0                  | 1,855,437       | 1,660,933       |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H28        | 86,557      | 0                  | 1,629,402       | ▲ 1,542,845     |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H29        | 931,345     | 0                  | 1,399,681       | ▲ 468,336       |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H30        | 0           | 0                  | 240,214         | ▲ 240,214       |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H31        | 0           | 0                  | 139,131         | ▲ 139,131       |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H32        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | 14,268,113 | 市町村交付分 計    | 10,845,818         | 0               | 10,347,809      | 498,009 |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | 都道府県交付分    |             |                    |                 |                 | 各年度別合計  |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H23        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H24        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H25        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H26        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H27        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H28        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H29        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H30        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H31        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H32        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | 0          | 都道府県交付分 計   | 0                  | 0               | 0               | 0       |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | 市町村都道府県計   |             |                    |                 |                 | 各年度別合計  |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H23        | 24,750      | 0                  | 23,310          | 1,440           |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H24        | 291,710     | 0                  | 171,889         | 119,821         |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H25        | 1,520,456   | 0                  | 818,541         | 701,915         |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H26        | 4,474,630   | 0                  | 4,070,204       | 404,426         |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H27        | 3,516,370   | 0                  | 1,855,437       | 1,660,933       |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H28        | 86,557      | 0                  | 1,629,402       | ▲ 1,542,845     |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H29        | 931,345     | 0                  | 1,399,681       | ▲ 468,336       |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H30        | 0           | 0                  | 240,214         | ▲ 240,214       |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H31        | 0           | 0                  | 139,131         | ▲ 139,131       |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | H32        | 0           | 0                  | 0               | 0               |         |  |  |  |  |     |           |   |         |         |  |
|     |             |   |            |          |                |               |               |           |                | 14,268,113 | 合計          | 10,845,818         | 0               | 10,347,809      | 498,009 |  |  |  |  |     |           |   |         |         |  |